

DISTRICT OPERATIONS – BUSINESS SERVICES
Reporting to Public Session, Tuesday, March 29, 2022

1. Long-Range Facility Plan Engagement Process

The existing Long-Range Facility Plan (LRFP) was approved by the Board of Education in April 2018 and has provided strategic direction to inform the 5-year capital plan submissions required by the Ministry of Education. In March 2019 the Ministry of Education updated their Long-Range Facility Plan Guidelines and the existing district LRFP substantively complies with these revised guidelines.

The initial plan was to update the LRFP during the 2020/21 school year however, due to the COVID-19 pandemic and the inability to adequately complete an engagement process, it was decided to defer starting the process until the 2021/22 school year.

Russell Horswill, Secretary-Treasurer, will present information on the LRFP

Board Report

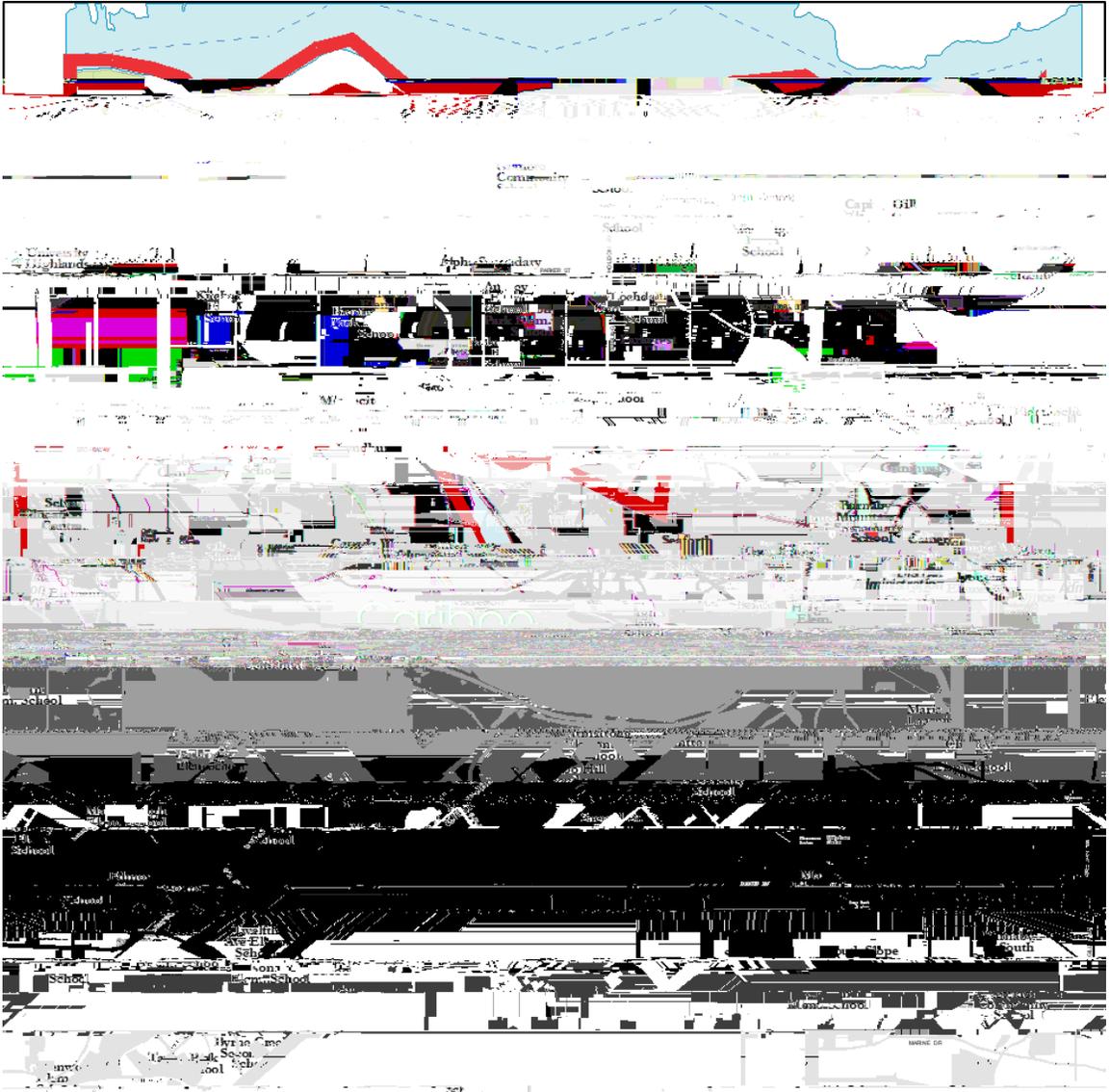
Date: March 29, 2022
To: Board of Education – Public Meeting
From: Russell Horswill, Secretary-Treasurer
Subject: Long-Range Facility Plan Engagement Process

Background:

The existing Long-Range Facility Plan (LRFP) was approved by the Board of Education in April 2018. Since then the LRFP has provided strategic direction to inform the 5-year capital plan submissions required by the Ministry of Education.

The Burnaby Board of Education's 2019-2024 Strategic Plan contains the following objectives under the key priority "**A Modern, Safe and Sustainable Learning Environment**", Goal 2 – Develop a Long-Range Facility Plan consistent with Ministry Guidelines:

- i) Collaborate with the City of Burnaby as they update their Official Community Plan



Burnaby
School District
For

**REVISED 2023 – LRFP Development Plan
Timeline and Process Considerations**

Internal

